

## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); J Barrow, R Macey, N Laurens, S Davenport, L Picton, N Bardsley, D Minnery, L Chapman. To view more details, please click on the following link: <u>http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet</u>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>jane.palmer@shropshire.gov.uk</u> or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>jane.palmer@shropshire.gov.uk</u> or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## **CABINET FORWARD PLAN FOR 1 FEBRUARY 2018 ONWARDS**

	DECISION MAKER - Cabinet 14 February 2018										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
14 February 2018	Revenue and Capital Monitor 2017/18 Quarter 3	Yes	Leader of the Council		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017					
14 February 2018	Financial Strategy 2018/19 to 2020/21 - Final	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017					
14 February 2018	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017					
14 February 2018	Fees and Charges 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017					

14 February 2018	Estimated Collection Fund Outturn 2017/18	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017
14 February 2018	Treasury Strategy 2018/19	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017
14 February 2018	Treasury Management Update Quarter 3 2017/18	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	9 February 2017
14 February 2018	Business Rates Revaluation Discretionary Relief Scheme 2018 -19	Yes	Portfolio Holder for Finance	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.g ov.uk	16 January 2018
14 February 2018	Determination of Admission Arrangements 2019/20	Yes	Portfolio Holder for Children and Young People	Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	19 December 2017
14 February 2018	Revocation of Air Quality Management Areas	Yes	Portfolio Holder for Planning and Regulatory Services	Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk	4 January 2018

		DECIS	ION MAKER - Cabinet 28 Febru	uary 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
28 February 2018	Local Commissioning of Youth Activities - Proposals for changes to the funding of targeted geographical provision	Yes	Portfolio Holder for Children and Young People		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	31 October 2017
28 February 2018	Quarter 3 2017/18 Performance Report	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	4 April 2017
28 February 2018	Amendment to Discretionary Housing Payment Policy	Yes	Deputy Leader and Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.g ov.uk	23 January 2018
		DECI	SION MAKER - Cabinet 21 Mar	rch 2018	·	
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 March 2018	New Parking Strategy Framework part ii - On-street Residents Parking Policy	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	24 January 2018

21 March 2018	Parking Strategy Traffic Regulation Orders - Authority to Proceed	Yes	Portfolio Holder for Highways and Transport	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	5 June 2017
21 March 2018	Ludlow Assembly Rooms - Lease Review, Community Asset Transfer and Improvement Works	Yes	Deputy Leader and Portfolio Holder for Corporate Support	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	4 December 2017
21 March 2018	Family Drug and Alcohol Court	Yes	Portfolio Holder for Children and Young People	Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	12 January 2018
21 March 2018	Proposal for the restructure of the Education Improvement Service	Yes	Portfolio Holder for Children and Young People	Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	23 January 2018
21 March 2018	Modern Anti-Slavery and Human Trafficking Statement	Yes	Deputy Leader and Portfolio Holder for Corporate Support	Michele Leith michele.leith@shropshire.g ov.uk	9 February 2018
21 March 2018	Amendment to the Hackney Carriage and Private Hire Licensing Policy 2015 to 2019 European Emissions Standards	Yes	Portfolio Holder for Planning and Regulatory Services	Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.g ov.uk	15 February 2018

21 March 2018	Self Build Register	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	27 February 2018
21 March 2018	Minimum Income Guarantee	Yes	Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	27 February 2018
21 March 2018	Church Stretton Library Procurement	Yes	Portfolio Holder for Culture and Leisure	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	29 June 2017
		DEC	ISION MAKER - Cabinet 11 Ap	ril 2018		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 April 2018	Report from Performance Management Scrutiny Committee on the findings of the s106, CIL and NHB Task and Finish Group	Yes	Portfolio Holder for Planning and Regulatory Services		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	23 February 2018
11 April 2018	Shrewsbury Swimming Pool	Yes	Lezley Picton, Portfolio Holder for Culture and Leisure		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	23 January 2018

11 April 2018	Resettlement of Syrian Refugees	Yes	Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	1 March 2018						
	DECISION MAKER - Cabinet 2 May 2018											
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
2 May 2018	Phase 2 Early Help Family Hubs	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	23 February 2018						
		DEC	ISION MAKER - Cabinet 23 Ma	ay 2018	·							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan						
23 May 2018	Housing Stock Options Review Phase 1	Yes	Portfolio Holder for Health and Adult Social Care	Exempt	Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	27 October 2017						
		DEC	ISION MAKER - Cabinet 13 Ju	ne 2018	·							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded						

				confidential	report to be submitted to decision maker	onto Plan					
	DECISION MAKER - Cabinet 4 July 2018										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
4 July 2018	Quarter 4 Performance Report for 2017/18	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018					
		DEC	ISION MAKER - Cabinet 25 Ju	ly 2018							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					
	DECISION MAKER - Cabinet 5 September 2018										
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan					

5 Septembe r 2018	Quarter 1 Performance Report for 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018			
		DECISIC	ON MAKER - Cabinet 26 Septe	mber 2018					
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
		DECIS	ION MAKER - Cabinet 17 Octo	ober 2018					
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
		DECISI	ON MAKER - Cabinet 7 Noven	nber 2018					
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			
	DECISION MAKER - Cabinet 28 November 2018								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan			

28 November 2018	Quarter 2 Performance Report 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018		
		DECISI	ON MAKER - Cabinet 19 Dece	mber 2018				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		DECIS	ION MAKER - Cabinet 16 Janu	uary 2019				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		DECIS	ION MAKER - Cabinet 6 Febru	uary 2019				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
	DECISION MAKER - Cabinet 27 February 2019							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to	Date Uploaded onto Plan		

					decision maker	
27 February 2019	Quarter 3 Performance Report 2018/19	Yes	Leader of the Council		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire .gov.uk	30 January 2018
		DECI	SION MAKER - Cabinet 20 Mar	ch 2019		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DEC	ISION MAKER - Cabinet 10 Ap	ril 2019		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DECISIO	N MAKER - Cabinet date to be	confirmed	· /	
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 21st March, 2018	Better Care Fund Section 75 and Partnership Agreement	Yes	Lee Chapman, Portfolio Holder for Health and Adult Social Care		Andy Begley, Director of Adult Services andy.begley@shropshire.go v.uk	11 January 2018

Not before 1st March, 2017	6	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.g ov.uk	31 January 2017
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